



26 February 2018

ENZ TRANSPORTATION GROUP AUCKLAND/NORTHLAND BRANCH REPORT

1. Overview of 2017

We had a range of topics covered over the year with regular technical presentations. We held 7 events over the year with a strategy of having fewer but more well attended events. The average attendance at these events was about 40 which was a significant improvement on 2017.

This year, the committee has also tried to build relationships with other professional organisations particularly the New Zealand Planning Institute (NZPI), Engineers for Social Responsibility (ESR) and the Chartered Institute of Logistics and Transport (CILT). This involved organising joint events as well as regular meetings on opportunities to collaborate. We organised two events with CILT which were very well attended.

A key highlight of the year was the annual Transport Careers evening co-hosted with the University of Auckland careers team. The aim of the event was to encourage University students from a range of degree backgrounds to consider transport as a future career path. It was targeted at first and second year students. We would like to thank all the companies again who sponsored the event. With over 150 students attending, the evening was a great success with a mix of transport professionals speaking about their experiences and then networking between the students and professionals over light refreshments.

Another key event was the Transportation Group Quiz Night which had about 60 people attend. We are looking to make this an annual event.

2. 2017 Branch Committee and Roles

We have a number of nominations for the committee that will be voted on at the AGM. A few committee members have indicated that they will be stepping down at the end of 2017 so new members have been invited to join.

The following committee members are staying on the committee:

- Jenson Varghese
- Stephanie Spedding
- Max Robitzsch
- Frans Krause
- Ina Stenzel
- Pragati Vasisht
- Subeh Chowdhury
- David Matthews
- Kathy Matete;
- Nick Renton
- Shane Ingley
- Chun-Lin Lee

We would like to welcome the following who are joining the committee this year:

- Urie Bezuidenhout
- Matthew Hoyle
- Lewis Thorwaldson

Thank you to the following people that served on the Committee in 2017 who are stepping down, many after a number of years contribution.

- Jarrod Darlington (Treasurer)
- Pravin Dayaram (Past National Committee Chair)
- Colin MacArthur
- Daniel Newcombe
- Sue Walker
- Marcus Williams
- Stephen Carruthers

We would like to also like to congratulate the new executives for 2018:

- Stephanie Spedding (Chairperson)
- David Matthews (Deputy Chair)
- Shane Ingle (Treasurer)
- Hamish Speakman (Secretary)
- Chun-Lin Lee (Secretary)
- Max Robitzsch (Submissions Officer)

3. Technical Presentations and Events

The following table summarises the Auckland/Northland branch events that were held over the past year.

Date	Topic	Presenter / Host
16 February	2017 AGM / Welcome 2017 Function	Transportation Group
28 March	Findings from IPENZ study tour to North America – signals and bikes	Megan Fowler
17 May	Transportation Group Careers Evening	University of Auckland Transportation Group
7 June	Introducing the Congestion Free Network 2	Greater Auckland
20 July	Leading the Charge: Electric Vehicles in Auckland and New Zealand	CILT, EECA, AT
16 August	Transportation Group Quiz Night	Transportation Group
31 October	Young Professionals in Transport (YPT)	Sarah Maccormick (Beca) Olivia Veltom (WSP) Luke Elliot (Auckland Transport) Fergus Laurenson (Jacobs) Ming Yun Chan (AECOM)
15th November	Autonomous Vehicles: Technical Presentation	CILT Richard Cross (MOT) Lee McKenzie (MOT) Martin McMullan (NZTA) Liz Halsted (Auckland Transport)
12 December	ITS World Congress 2017	Auckland Motorway Alliance

4. Submissions / Feedback

The committee provided feedback on Auckland Transport's Roads and Streets Framework and Transport Design Manual. This was in addition to the broader industry consultation that was undertaken by Auckland Transport.

The committee would like to thank Max Robitzsch for his inputs as Auckland Branch Submissions Officer for several years now.

5. Financials

See Treasurers report.

6. Acknowledgements

- The committee would like to acknowledge Auckland Council, University of Auckland, AECOM and Beca for supplying technical meeting venues in 2017.
- The committee would also like to acknowledge the support of all the sponsors for the various events this year.

7. Final Words

Thanks to all our members without whom we wouldn't be here. We do ask that you provide feedback on what you would like to see for the upcoming year. I also ask that you try to encourage your colleagues to come along to future events.

I thank all committee members for their time and dedication in the last year, particularly as this time is often personal time given to the ENZ cause.

Thank you,

Jenson Varghese

Chair Auckland/Northland Branch ENZ
Transportation Group

7 March 2018

Canterbury/West Coast Branch – National AGM Chairs Report

1. Overview of the Year

We had another busy year with 10 event opportunities for our members including the 2018 Transportation Group National Conference in Queenstown. The conference has been a big effort and we thank those who put their hands up to assist with the organisation and running of the massive event.

The quiz night maintained its title as 'social event of the year' as it moved back into the CBD this year. Feedback received was that while the University Staff Club was a beautiful location, the logistics and convenience of the Aurecon offices really helped the organisation of the event.

CILT has continued to reach out to us with their events and we were offered to attend two events this year, with another coming up in early April. We also enjoyed our annual catch up with the Urban Design Forum for our 'welcome to 2018' tour of the East Frame and Dux Central.

Cycling was our biggest theme of the year with six presentations involving this. One of these speakers was Phillip Darnton, keynote speaker from the Asia-Pacific Cycle Congress, whom we sponsored to speak at a public forum in the Art Gallery.

2. Committee Members

The new year saw a few departures from our Branch committee, but also five (!) new additions.

2016/17 Branch Committee	2017/18 Branch Committee
<ul style="list-style-type: none"> • Katie Dugan - Chair • Grace Ryan - Administrator • Mel Muirson - Treasurer • Mike Tottman - Submissions officer • Jeanette Ward • Tim Cheesebrough • Kerstin Rupp • Jared White • Glen Koorey • Cameron Bradley 	<ul style="list-style-type: none"> • Cameron Bradley - Chair • Glen Koorey - Vice Chair • Grace Ryan - Administrator • Kerstin Rupp - Treasurer • Mike Tottman - Submissions officer • Jeanette Ward • Jared White • Amanda Klepper • Gemma Dioni • Nick Lovett • Ruth Hudson • Shaun Boshier

Thanks to Katie Dugan, Mel Muirson and Tim Cheesebrough for their service to the Branch. Welcome to Amanda Klepper, Gemma Dioni, Nick Lovett, Ruth Hudson and Shaun Boshier.

3. Submissions

The St Asaph Street project generated a lot of public interest. The Branch committee drafted a submission to go to our members and after seeking and incorporating member feedback with the permission of our members we submitted on this issue emphasising the importance of early engagement to Council.

4. Sponsorship

A keynote speaker from the Asia-Pacific Cycle Conference (Phillip Darnton) was hosted in a public forum in Christchurch with assistance from the Canterbury West Coast Branch of the Transportation Group.

5. Financials

We have no locally held accounts – all Branch funds are held with ENZ. For details from our own records of expenditure see attached Treasurers report.

6. Branch Events – Events since last National AGM

The Canterbury and West Coast branch organised the following events:

- Wednesday 24th May – Transportation Group Conference Local Speakers Evening, presentations by:
 - Megan Fowler (Bikes ‘n’ lights in North America: Findings)
 - Alan Nicholson (Road safety improvement: identifying a reasonable goal)
 - Bridget Spence (Are we still paving paradise? New techniques in parking management)
- Thursday 27th July – Quiz Night
- Wednesday 22nd November – AGM & Asia-Pacific Cycle Congress Local Speakers Event
 - Jeanette Ward (Footpath cycling – A contentious issue)
 - Axel Wilke (Safe... But only if it's efficient)
 - Nicola Hopman (Implementing cycleways in the rail corridor, Northern Line – Major Cycleway Route)
- Thursday 1st February – East Frame Walkabout and New Year Drinks (with the Urban Design Forum)
- Wednesday 21st to Friday 23rd March – Transportation Group National Conference 2018

We also helped provide our members with several other opportunities:

- Tuesday 16th May – Introduction to Exponential Technologies (guests of CILT)
- Thursday 31st August – The Strategic and Long-Term Planning and CIAL (guests of CILT)
- Tuesday 12th September – Investing in infrastructure in a changing world (IPENZ Sustainability Society webinar)

- Monday 16th October – Are Cyclists Normal? (sponsors)
- Friday 19th January – Breaking Barriers to Bike Share: Insights on Equity (ITE Webinar)

7. Awards and Achievements of Members

Best Practice Paper: Carl O'Neil and Paul Durdin (A fresh approach for prioritising and treating high risk curves)

Highly Commended Research Paper: Glen Koorey and Bill Frith (Changing rural speed limits – learning from the past)

AA Award for Best Conference Paper: Carl O'Neil and Paul Durdin (A fresh approach for prioritising and treating high risk curves)

8. Acknowledgements

The Branch Committee must acknowledge the help of the following people and organisations:

- Abley, Aurecon, BNZ, the Christchurch Art Gallery and the Christchurch City Council for hosting events in their meeting/function rooms.
- Jacobs, Aurecon, ViaStrada, GHD, Abley, Harrison Grierson, CCC and Stantec for providing committee members time and venues for committee meetings.
- Our speakers over the past year for providing us with education and entertainment.
- Other industry organisations who invited us to share their events, namely CILT, UDF, ENZ and ITE.
- Special thanks to all members of the Branch Committee who all get involved and continue to organise and host Branch activities.

9. The Year Ahead

The first thing we're looking forward to ticking off is the National Conference! In the next month events also include a local speakers event for those who couldn't make the conference and an afternoon forum by the CILT on robotics and their impacts on logistics.

We've got some great ideas and contacts through our new committee members and are working to bring some slightly different events to the table, as well as the normal fixtures. We will also be continuing and expanding our work with other industrial groups such as CILT and the UDF.

10. Attachments: Treasurers report

Signed



Cameron Bradley
Canterbury/West Coast Branch Chairperson

Attachment 1 – Treasurers Report



**2016/2017 Financial Report for the IPENZ Transportation Group
Canterbury/West Coast Branch**

To: National AGM – March 2018
From: Kerstin Rupp - Branch Treasurer

Summary Comments

The Branch started the financial year with an agreed budget. The account is administered by IPENZ National Office however the IPENZ financial system does not roll over account balances nor recognise set budgets. The National Committee has required each Branch to prepare realistic and justifiable budgets for each financial year. This is an internal National Committee control and at the end of each year, the intention is to 'write off' the debt by whatever amount is spent by the respective branches each year. This is, in effect, a replacement of the fixed budget with a flexible one.

The 2016/2017 budget was as follows:

Item	Amount
Branch Technical Presentations 7 @\$300 each	\$2,100
Quiz Night	\$1,400
Xmas Event	\$600
Sponsorship (Christchurch Conversations)	\$1,000
West Coast Initiative	\$500
Young Members Events 3 @\$200 each	\$600
TOTAL	\$6,200

This year's expenditure totals \$2,751.82 as detailed on the attachments. For the 2016/2017 financial year the expenditure started in November.

We have hosted five events at regular intervals during the year including the 2016 AGM, the Christmas event, city cycle tour, presentations on the TG Conference local papers and student prize sponsorship at the University of Canterbury. The highlight was the Quiz Night in July 2017 which was well frequented. Given the success of that event, we will set aside funds for a similar event in the next financial year to keep this well received tradition going.

Venue hire costs were avoided thanks to the generous offers from various organisations, which resulted in great attendance and leading to networking opportunities.

On review of our budget, we have not hosted a specific West Coast initiative and generally had less young members and technical presentation events than budgeted. Therefore there is room for improvement to extend our reach and provide more events or sponsorships.

Jeanette Ward, James Park, Mike Tottman and Melanie Muirson have continued as the authorised signatories for this account.

The attached IPENZ statement of accounts is GST exclusive. The Branch financials for the year ended 30 September 2017 are attached together with our own record of expenditure.



TRANSPORTATION GROUP

The Draft 2017/18 Branch budget, as prepared by the Branch Committee, is attached which summarises the aspirational budget to justify the events the Committee wish to hold in the coming year. This budget will be presented to the National Committee therefore we request the input of the members to ensure that we are providing events and sponsorship that are relevant to the Branch and that everyone has the opportunity to gain full benefits of membership to the group.

Since the Branch AGM, the approved expenditure for the Branch equals \$1,479.49 from October 2017 to February 2018. This expenditure included the Phillip Darnton APCC Guest Speaker event, the 2017 AGM costs, the Christmas function and the East Frame tour.

Attachments:

- IPENZ Month and YTD Budget as at 30 September 2017.
- Branch Expenditure as at 30 September 2017.
- Branch Draft Budget for 2017/2018 Financial Year.

Actual-Budget-Variance (Detailed)

FOR THE PERIOD ENDED 30/09/2017
Branch T353 - Transportation - Canterbury / West Coast
Department: Consolidated for all Departments
Budget: Default

Account Code	Account Name	Month Actual	Month Budget	Month Variance	%	YTD Actual	YTD Budget	YTD Variance	Spent to Date %	Unused Budget	Year Budget
	Income										
	Expenditure										
	Membership										
	Administration										
	Staff										
	Travel										
	ICT										
	Communications										
3920.001	Promotion /Marketing Media - General	-	-	-		\$500.00	-	(\$500.00)		(\$500.00)	-
3998.000	Total Communications Expenses	-	-	-		\$500.00	-	(\$500.00)		(\$500.00)	-
	Printing and Stationery										
	Postage										
	Building										
	Utilities										
	Short Courses Conferences										
5010.001	Catering	-	-	-		\$1,956.93	-	(\$1,956.93)		(\$1,956.93)	-
5190.001	Other meeting Expenses - General	-	-	-		\$294.89	-	(\$294.89)		(\$294.89)	-
5198.000	Total Short Courses Conference	-	-	-		\$2,251.82	-	(\$2,251.82)		(\$2,251.82)	-
	TIGS Specific										
5998.000	Total Expenses	-	-	-		\$2,751.82	-	(\$2,751.82)		(\$2,751.82)	-
6001.000	Net Income	-	-	-		(\$2,751.82)	-	(\$2,751.82)		\$2,751.82	-
8000.000	Balance Brought Forward	(\$6,937.47)	(\$4,185.65)	\$2,751.82	65.74%	(\$4,185.65)	(\$4,185.65)	-		-	(\$4,185.65)
9090.000	TOTAL ACCUMULATED FUNDS	<u>(\$6,937.47)</u>	<u>(\$4,185.65)</u>	<u>(\$2,751.82)</u>	(65.74)%	<u>(\$6,937.47)</u>	<u>(\$4,185.65)</u>	<u>(\$2,751.82)</u>	(65.74)%	<u>\$2,751.82</u>	<u>(\$4,185.65)</u>
	REPRESENTED BY										
	CURRENT ASSETS										
	FIXED ASSETS										
	LESS CURRENT LIABILITIES										
9586.000	IntraEntity TIGS Current Accounts	(\$6,937.47)	(\$4,185.65)	(\$2,751.82)	(65.74)%	(\$6,937.47)	(\$4,185.65)	(\$2,751.82)	(65.74)%	\$2,751.82	(\$4,185.65)
9800.000	Net Assets over Liabilities	<u>(\$6,937.47)</u>	<u>(\$4,185.65)</u>	<u>(\$2,751.82)</u>	(65.74)%	<u>(\$6,937.47)</u>	<u>(\$4,185.65)</u>	<u>(\$2,751.82)</u>	(65.74)%	<u>\$2,751.82</u>	<u>(\$4,185.65)</u>
9999.000	Ledger Variance	-	-	-		-	-	-		-	-

Record of Transactions - Canterbury/West Coast IPENZ Transportation Group Committee 2016/2017

Printed as at: 8/03/2018 23:29

Transaction	Particulars	Function Date	Debit	Credit	Balance	Notes
2016/17 Financial Year						
	Opening Balance	1-Oct-16				
Jared White	Drinks for 2016 AGM at MWH	23-Nov-17	\$ 93.87		\$ 93.87	\$107.95 inclusive of GST
Sauce Kitchen	Food for 2016 AGM at MWH	23-Nov-17	\$ 216.00		\$ 309.87	\$248.41 inclusive of GST
Jeanette Ward	Drinks for Christmas Function at Dux Central	15-Dec-17	\$ 573.91		\$ 883.78	\$660.00 inclusive of GST
Jeanette Ward	Food and Drinks at Engineers and Merchants for City Cycle Tour event	7-Mar-17	\$ 143.48		\$ 1,027.26	\$165.00 inclusive of GST
Sauce Kitchen	Food for Canterbury/West Coast Branch Event at Aurecon (conf. papers)	24-May-17	\$ 277.13		\$ 1,304.39	\$318.7 inclusive of GST
Bede Murray	Student Prize - University of Canterbury	31-May-17	\$ 500.00		\$ 1,804.39	No GST
Jeanette Ward	Catering and Prizes for Annual Quiz Night	27-Jul-17	\$ 499.93		\$ 2,304.32	\$574.92 inclusive of GST
Catering by Nikki	Catering for Annual Quiz Night	27-Jul-17	\$ 447.50		\$ 2,751.82	\$514.63 inclusive of GST
	Closing Balance	30-Sep-17	\$ 2,751.82	\$ -	\$ 2,751.82	
			Debit	Credit	Balance	

Reference Notes:

Note all costs in the IPENZ National Office Account are GST Exclusive

IPENZ Transportation Group - Canterbury / West Coast Branch Budget 2016/17

Account Code	Account Name	Oct 2016 Actual	Nov 2016 Actual	Dec 2016 Actual	Jan 2017 Actual	Feb 2017 Actual	Mar 2017 Actual	Apr 2017 Actual	May 2017 Actual	Jun 2017 Actual	Jul 2017 Actual	Aug 2017 Actual	Sep 2017 Actual	2016 / 2017 Year
T353 - Transportation - Canterbury / West Coast Income														
1800.001	TIG Income - General	-	-	-	-	-	-	-	-	-	-	-	-	-
Expense														
2010.070	Student Support								500.00					500.00
5010.001	Catering		310.00				143.00		277.00		947.00			1,677.00
5010.010	Catering out			574.00										574.00
5190.001	Other meeting Expenses - General													-
	Total	-	310.00	574.00	-	-	143.00	-	777.00	-	947.00	-	-	2,751.00

IPENZ Transportation Group - Canterbury / West Coast Branch Budget 2017/18

Account Code	Account Name	Oct 2017 Budget	Nov 2017 Budget	Dec 2017 Budget	Jan 2018 Budget	Feb 2018 Budget	Mar 2018 Budget	Apr 2018 Budget	May 2018 Budget	Jun 2018 Budget	Jul 2018 Budget	Aug 2018 Budget	Sep 2018 Budget	Year End Budget 2017/18
T353 - Transportation - Canterbury / West Coast Income														
1800.001	TIG Income - General													-
Expense														
2010.001	Meetings - General (Sponsorship for Visiting Speakers)		500.00								500.00		500.00	1,500.00
2010.001	Meetings - General (West Coast Event)					500.00								500.00
2010.070	Meetings - Young Members Events (3 events @ \$200 each)		200.00			200.00			200.00					600.00
5010.001	Catering (Christmas Event and Annual Quiz Night)			800.00							1,000.00			1,800.00
5010.001	Catering (7 functions @ \$300 each)	300.00	300.00			300.00		300.00		300.00		300.00	300.00	2,100.00
5190.001	Other meeting Expenses - General										500.00			500.00
	Total	300.00	1,000.00	800.00	-	300.00	700.00	300.00	200.00	800.00	1,500.00	300.00	800.00	7,000.00

Melanie Muirson:
Sponsorship Opportunity

Melanie Muirson:
West Coast Event

Melanie Muirson:
Sponsorship Opportunity

Melanie Muirson:
Christmas Event

Melanie Muirson:
Annual Quiz Night Catering

Melanie Muirson:
Quiz Night - prizes etc

Melanie Muirson:
Sponsorship Opportunity



Thomas Small
Branch Chair - Central
Level 3, 86 Customhouse Quay
Wellington, 6011

9/03/2018

Branch Report to AGM - Central Region

As of 31 December 2017, there were 222 members on the Central Branch of the Engineering New Zealand (ENZ) Transportation Group, representing a decrease of 26 members since the same time last year. The reduction was likely due to a push in chasing payment and removing those who had not paid the due fees.

The Transportation Group (Central Branch) goals for 2017 were identified as follows:

- More events across the region
- Aim to spend in line with budget
- Provide a mix of social, networking, and informative sessions as well as site visits
- Continue the annual quiz
- Do something we haven't done before

These are broadly similar to the goals we set in 2016. The committee organized eight events throughout 2017.

In 2016, the committee set up a LinkedIn group for members to join, to provide an alternative forum to connect/discuss matters of interest to the industry. As of 7 March 2018, there are 53 members of this group. We strongly encourage as many members as possible to join this group.

Branch Committee Membership and roles

ELECTED 2016 BRANCH AGM

- Chairman: Tom Small
- Treasurer: Louis Bargh
- Secretary: David Huang
- Roundabout co-ordinator: Claire Pascoe
- Catering co-ordinator: Catherine Mills
- Submissions co-ordinator: Michelle Lewis / Denis Mander
- General committee members: Jo Draper, Diana Munster and Roger Burra

2017 Events

- March - MoT Government Policy Statement 2018 & NZ Transport Outlook (David Eyre/ Ralph Samuelson)
- May - Connecting NZ by Bike: enabling safer rural cycling through a national network (Gerry Dance)
- May - Transport Economics (Wayne Heerdegen/ Peter Nunns)
- August - Transport and health: Monitoring how transport affects the health of New Zealanders (Kylie Mason)
- September - Introducing the multi-level perspective into transport studies (John Pennington / Simon Wright)
- November - Using Lego to Engage with Communities (Jake Roos)



Thomas Small
Branch Chair - Central
Level 3, 86 Customhouse Quay
Wellington, 6011

- December – Wellington Urban Cycleway Programme Update (Paul Barker)
- December (Evening Event) – Quiz Night

Future Events

For 2018, we have a combined event with the Railway Technical Society of Australasia (RTSA) and ENZ Wellington Branch which has been extended to the wider Transportation Group. This event (a half day afternoon forum) is planned to be held in Wellington in March 2018. The forum will celebrate and showcase the human and technical requirements, challenges and achievements that have enabled the rebuilding and reopening of State Highway 1, and the Main North Railway Line, following the enormous damage caused by the November 2016 Kaikoura Earthquake. We have had good uptake for this event and will look to do combined events with other interest groups going forward.

Awards and Achievements of Members

N/A

Financials

See Treasurer's Report (Attached)

Acknowledgements

The committee would like to acknowledge and thank all those that presented to us this year as well as:

- The following organizations that have provided time for their staff to present to us and / or provided financial assistance and sponsorship or presentation space: Opus (now part of WSP) and Jacobs.
- During 2017 one of our longer serving committee members, Jo Draper relocated to Auckland. The committee wishes to thank Jo for her commitment to the group and her contributions over the years.
- Roger Burra, a longstanding committee member, past chairman and treasurer also announced that he would be stepping down. The committee wishes to also extend their thanks to Roger for his dedication and commitment to the group over the past years.

2018 The Year Ahead

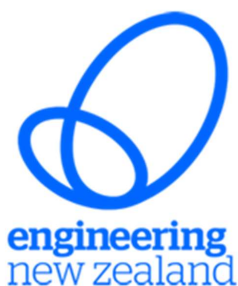
The committee will undertake a forward-planning exercise at the end of March to set out the programme of events for the coming year. We will seek to build on the success of 2017 by organising more events in the regions and increasing the frequency and variety of events. Three events have already been organised by the time of this report.

Final Word

I thank all the committee members for their time and dedication over the last year.

Thomas Small - Central Branch Chair

IPENZ Central Branch – Treasurer's Report



Thomas Small
 Branch Chair - Central
 Level 3, 86 Customhouse Quay
 Wellington, 6011

Transportation Group: Central Branch
Statement of Accounts for Year Ended 30 Sept 2017

Account Code	Account Name	
	T354 - Transportation - Central	
	Income	
1030.001	Conference/Events Reg Fees General	2,300.00
1800.001	TIG Income - General	304.36
		2,604.36
	Expenditure	
2010.070	Student Support	2,247.10
5010.001	Catering	1,120.39
5010.010	Catering out	739.13
5190.001	Other meeting Expenses - General	20.00
		4,126.62
	Net Result	(1,522.26)

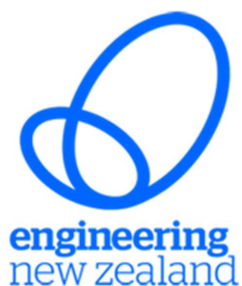
Commentary on Financial Year 2016-2017

The above is the raw coding of expenses as per the ENZ transaction record. The activities, income and expenditure relating to above are as follows.

Event	Income	Expenditure	Difference
Level Crossing Forum (2016)	2,300.00	2,247.10	52.90
Quiz Night (2016)	304.36	817.30	(512.94)
Technical Talks (5 no.)		1,062.22	(1,062.22)
		Net Result	(1,522.26)

Comparison with Forecast

Going forward the Transportation Group financials are amalgamated centrally with each branch providing a forecast for the next financial year. This system was not in place at the commencement of the 2016-2017 financial year so it is not possible to compare forecast with actual.



Thomas Small
 Branch Chair - Central
 Level 3, 86 Customhouse Quay
 Wellington, 6011

The forecast submitted for the 2017-2018 year is shown below.

Account Code	Account Name	Year End Budget 2017/18	Comment
	T354 - Transportation - Central		
	Income		
1030.001	Conference/Events Reg Fees General	2,500.00	Income from event similar to 2016 Level Crossing Forum. Expected to be cost neutral, see below for expenditure.
1800.001	TIG Income - General	400.00	Income from quiz night.
		2,900.00	
	ExpenseExpenditure		
2010.070	Student Support	2,500.00	Event similar to 2016 Level Crossing Forum. Expected to be cost neutral-Expenditure for event noted above.
5010.001	Catering	2,760.00	Catering for technical talks (assume 12 no.)
5010.010	Catering out	4,000.00	Expenditure for quiz night. Expenditure for possible debate night or similar.
5190.001	Other meeting Expenses - General	160.00	Room hire for technical talks.
		9,420.00	
		(6,520.00)	

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Southern Branch

Chair: Russell Nicholls

TRANSPORTATION GROUP NEW ZEALAND



A technical interest group of:
ENGINEERING
NEW ZEALAND

2017/18 BRANCH REPORT TO AGM

Over the past year the Southern Branch have been busy organising events that have pulled in great numbers for our small size. The committee have focused on providing a smorgasbord of events across the transportation industry.

Highlights from the past 12 months have included a trip to the recently completed Kawarau Bridge in Queenstown, a presentation from NZTA on the development of the one-way system cycle lanes in Dunedin, a presentation providing a first-hand look into the multibillion-dollar Panama Canal Expansion Project being undertaken by MWH (now Stantec) and sponsoring a networking event at the Pig and Whistle for the ENZ Transportation Conference. In total the branch have spent just shy over \$3,500 on these events.

Olivia Heer become a committee member in March of 2017. Olivia joined Lisa Clifford, Phil Dowsett and Russell Nicholls in representing the Southern Branch.

Olivia Heer
Southern Branch Representative

Southern Branch
Chair: Alan Gregory



2017/18 BRANCH REPORT TO AGM

Once again it has been a difficult year for the branch with low turnout at events and high turnover within the committee.

Despite this, we have managed a limited number of social and technical events held jointly with the Institute of Planning, CILT, and the IPENZ main branch. As a result we have spent less than \$1000 of our annual budget allocation.

We are therefore in a strong financial position as we enter 2018 and at the start of the year we have been joined by a number of new committee members. We are therefore confident that we can develop a fuller programme of events in the coming year.

Whilst we are conscious of how busy our members are within the region we still urge you to take a more active interest in the group and to attend meetings and events where possible, the committee are open to new ideas and suggestions to improve engagement.

Alan Gregory
Waikato Bay of Plenty Chair